Summary of LCAP Actions/Services Contributing to Meeting the Increased or Improved Services Requirement

<table>
<thead>
<tr>
<th>LEA Name</th>
<th>Contact Name and Title</th>
<th>Email and Phone</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buckeye Union Elementary School District</td>
<td>David Roth, Ph.D. Superintendent</td>
<td><a href="mailto:droth@buckeyeusd.org">droth@buckeyeusd.org</a> 530-677-2261 ext. 1012</td>
</tr>
</tbody>
</table>

Following is a summary of Actions/Services included as contributing to meeting theIncreased or Improved Services Requirement. They are grouped by:

1. LEA-Wide
2. Schoolwide
3. Limited to Unduplicated Student Group(s).
LCAP Actions/Services Contributing to Meeting the Increased or Improved Services Requirement

LEA-Wide

**Goal 1**

<table>
<thead>
<tr>
<th>Certificated Intervention Teachers</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>2018-2019:</strong> This Action/Service has been modified to reallocate the District-level Certificated Intervention Teachers/Specialists resources to the site-level. Site level funds for these services have been increased. Classified services remain unchanged</td>
<td></td>
</tr>
</tbody>
</table>

| Students Served: | English Learners  
| Foster Youth  
| Low Income  |
| Scope of Service: | LEA-wide  |
| Locations: | All Schools  |

<table>
<thead>
<tr>
<th></th>
<th>Supplemental</th>
<th></th>
</tr>
</thead>
</table>
| **Supplemental** | 1000-1999: Certificated Personnel Salaries  
| | $153,000  |
| **Supplemental** | 3000-3999: Employee Benefits  
| Base | $16,830  |
| **Base** | 2000-2999: Classified Personnel Salaries  
| | $69,740  |
| **Supplemental** | 3000-3999: Employee Benefits  
| | $32,281  |
| **Supplemental** | 5800: Professional/Consulting Services And Operating Expenditures  
| | $8,250  |
| **Supplemental** | 5800: Professional/Consulting Services And Operating Expenditures  
| | $1,906  |

<table>
<thead>
<tr>
<th>Year 4 - Implement a Common Student Assessment System for Student Achievement Data</th>
<th></th>
</tr>
</thead>
</table>
| **Students Served:** | English Learners  
| Foster Youth  
| Low Income  |
| **Scope of Service:** | LEA-wide  |
| **Locations:** | All Schools  |

<table>
<thead>
<tr>
<th></th>
<th>Supplemental</th>
<th></th>
</tr>
</thead>
</table>
| **Supplemental** | 5800: Professional/Consulting Services And Operating Expenditures  
| | $5,608  |
| **Base** | 5800: Professional/Consulting Services And Operating Expenditures  
| | $8,805  |

<table>
<thead>
<tr>
<th></th>
<th>Supplemental</th>
<th></th>
</tr>
</thead>
</table>
| **Supplemental** | 1000-1999: Certificated Personnel Salaries  
| | $50,754.03  |
| **Supplemental** | 3000-3999: Employee Benefits  
| | $17,330.50  |

<table>
<thead>
<tr>
<th>0.5 FTE District-Wide ELL Coordinator</th>
<th></th>
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</thead>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Supplemental</th>
<th></th>
</tr>
</thead>
</table>
| **Supplemental** | 1000-1999: Certificated Personnel Salaries  
| | $50,754.03  |
| **Supplemental** | 3000-3999: Employee Benefits  
| | $17,330.50  |
2018-2019: This Action/Service with respect to the TOSA Assistant to the Principal has been discontinued at Oak Meadow.

<table>
<thead>
<tr>
<th>Students Served:</th>
<th>English Learners</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Foster Youth</td>
</tr>
<tr>
<td></td>
<td>Low Income</td>
</tr>
<tr>
<td>Scope of Service:</td>
<td>LEA-wide</td>
</tr>
</tbody>
</table>

**Goal 2**

**Parent Education**

<table>
<thead>
<tr>
<th>Students Served:</th>
<th>English Learners</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Foster Youth</td>
</tr>
<tr>
<td></td>
<td>Low Income</td>
</tr>
<tr>
<td>Scope of Service:</td>
<td>LEA-wide</td>
</tr>
<tr>
<td>Locations:</td>
<td>All Schools</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Supplemental</th>
<th>1000-1999: Certificated Personnel Salaries $1,280</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>3000-3999: Employee Benefits $181</td>
</tr>
<tr>
<td></td>
<td>2000-2999: Classified Personnel Salaries $3,468</td>
</tr>
<tr>
<td></td>
<td>3000-3999: Employee Benefits $556</td>
</tr>
<tr>
<td></td>
<td>4000-4999: Books And Supplies $702</td>
</tr>
</tbody>
</table>

**Goal 3**

**Support English Learner Parent Liaison to assist with welcoming families of English Learners to the District.**

<table>
<thead>
<tr>
<th>Students Served:</th>
<th>English Learners</th>
</tr>
</thead>
<tbody>
<tr>
<td>Scope of Service:</td>
<td>LEA-wide</td>
</tr>
<tr>
<td>Locations:</td>
<td>All Schools</td>
</tr>
</tbody>
</table>
LCAP Actions/Services Contributing to Meeting the Increased or Improved Services Requirement

Schoolwide

**Goal 1**

<table>
<thead>
<tr>
<th>Year 6 - 1.0 FTE Literacy Coach</th>
<th>Supplemental</th>
<th>1000-1999: Certificated Personnel Salaries $84,323.05</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Students Served:</strong></td>
<td></td>
<td>3000-3999: Employee Benefits $27,507.35</td>
</tr>
<tr>
<td>English Learners</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Foster Youth</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Low Income</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Scope of Service:</strong></td>
<td></td>
<td></td>
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<tr>
<td>Schoolwide</td>
<td></td>
<td></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Year 2 - 0.8 FTE Language Arts Support/Intervention - RH</th>
<th>Supplemental</th>
<th>1000-1999: Certificated Personnel Salaries $42,965</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018-19: This Action/Service is continuing, but reduced to 0.8 FTE to align with projected student need</td>
<td></td>
<td>3000-3999: Employee Benefits $18,479</td>
</tr>
<tr>
<td><strong>Students Served:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>English Learners</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Foster Youth</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Low Income</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Scope of Service:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Schoolwide</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Year 2 - Teacher on Special Assignment - Assistant to Principal</th>
<th>Supplemental</th>
<th>1000-1999: Certificated Personnel Salaries $38,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Students Served:</strong></td>
<td></td>
<td>3000-3999: Employee Benefits $13,670</td>
</tr>
<tr>
<td>English Learners</td>
<td></td>
<td></td>
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<tr>
<td>Foster Youth</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Low Income</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Scope of Service:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Schoolwide</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Year 5 - Assistant Principal</th>
<th>Supplemental</th>
<th>1000-1999: Certificated Personnel Salaries $53,805</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Students Served:</strong></td>
<td></td>
<td>3000-3999: Employee Benefits $18,859</td>
</tr>
<tr>
<td>English Learners</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Foster Youth</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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### Low Income

**Scope of Service:** Schoolwide

<table>
<thead>
<tr>
<th>Year 4 - 6 Extra Periods - Core Subjects (Reduce Class Sizes)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018-2019: This Action/Service has been discontinued due to natural attrition and decline in enrollment.</td>
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</tbody>
</table>

**Students Served:** English Learners, Foster Youth, Low Income

**Scope of Service:** Schoolwide

<table>
<thead>
<tr>
<th>Base</th>
<th>1000-1999: Certificated Personnel Salaries</th>
<th>$53,805</th>
</tr>
</thead>
<tbody>
<tr>
<td>Base</td>
<td>3000-3999: Employee Benefits</td>
<td>$18,859</td>
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</tbody>
</table>

### Students Served:

- English Learners
- Foster Youth
- Low Income

### Goal 2

#### Actions/Services

<table>
<thead>
<tr>
<th>School Counselors</th>
<th>Source</th>
<th>Budget Reference</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Students Served:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>English Learners</td>
<td>Base</td>
<td>1000-1999: Certificated Personnel Salaries</td>
<td>$265,528.83</td>
</tr>
<tr>
<td>Foster Youth</td>
<td>Base</td>
<td>3000-3999: Employee Benefits</td>
<td>$96,374.97</td>
</tr>
<tr>
<td>Low Income</td>
<td>Supplemental</td>
<td>1000-1999: Certificated Personnel Salaries</td>
<td>$53,584.23</td>
</tr>
<tr>
<td>Scope of Service:</td>
<td>Supplemental</td>
<td>3000-3999: Employee Benefits</td>
<td>$21,658.67</td>
</tr>
</tbody>
</table>
**LCAP Actions/Services Contributing to Meeting the Increased or Improved Services Requirement**

**Limited to Unduplicated Student Group(s)**

**Goal 1**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Students Served:</td>
<td>Supplemental</td>
<td>3000-3999: Employee Benefits</td>
<td>$1,318</td>
</tr>
<tr>
<td>English Learners</td>
<td>Supplemental</td>
<td>2000-2999: Classified Personnel Salaries</td>
<td>$1,995</td>
</tr>
<tr>
<td>Scope of Service:</td>
<td>Supplemental</td>
<td>3000-3999: Employee Benefits</td>
<td>$339</td>
</tr>
<tr>
<td>Limited to Unduplicated Student Group(s)</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Year 4 - Site allocations based on unduplicated student count to provide before/during/afterschool intervention, teacher collaboration time, promote positive behavior through restorative practices, behavior management supports and supplemental materials directed toward increasing student performance for unduplicated student sub-groups.

2018-2019: This Action/Service has been modified to reflect additional supplemental funding site allocations based on unduplicated student count to provide these services.

| Students Served: | Supplemental | 1000-1999: Certificated Personnel Salaries | $145,000 |
| Foster Youth     | Supplemental | 1000-1999: Certificated Personnel Salaries | $105,000 |
| Low Income       | Supplemental | 1000-1999: Certificated Personnel Salaries | $195,000 |

| Scope of Service: | Supplemental | 1000-1999: Certificated Personnel Salaries | $65,000 |
| Limited to Unduplicated Student Group(s) |          |                                          |        |
| Foster Youth     | Supplemental | 1000-1999: Certificated Personnel Salaries | $65,000 |

| Supplemental      | 1000-1999: Certificated Personnel Salaries | $55,000 |