



## **AGENDA**

### **BUDGET COMMITTEE**

#### **DISTRICT VISION STATEMENT**

*Working together with families, the community, and a highly qualified staff, the Buckeye Union School District ensures that each student masters the knowledge and skills needed to maximize his/her academic and personal success in a global society.*

#### **Budget Advisory Committee Meeting**

**Time: February 5, 2020 - 4:00-5:30 p.m.**

**Location: Training Room – 5049 Robert J. Mathews Parkway  
(Enter In Back of Building)**

#### **Purpose:**

The Budget Advisory Committee is an advisory body to the Buckeye Union School District Governing Board. The Committee provides a valuable resource to the Superintendent and his designees by enhancing communication, providing opportunities for input on the budgetary process, and obtaining support for decisions ultimately made by the District's Governing Board.

#### **Objectives:**

1. Acquaint the members with school finances, and develop a general understanding of revenue sources and expenditures;
2. Develop an understanding of the budget process;
3. Gather and provide input from the represented stakeholders in the school district;
4. Formulate budget considerations for the Superintendent; and
5. Each member will be to communicate the above with their respective stakeholder group(s).

#### **February 5, 2020, Budget Advisory Committee Meeting Agenda**

Members Serve during 2019-20  
(Annual appointments by Superintendent or designee)

1. Call to Order
2. Introductions
3. Current Budget Overview - Governor's Budget 2020-2021
4. Update: Average Daily Attendance and Declining Enrollment
5. Update: Impact of Declining Enrollment on BUSD Budget Revenue
6. Adjournment